2019-2020 ACEITSE LIST OF CONTRACT-2.docx

ACEITSE PROCUREMENT AUDITORS REPORT.pdf

Copy of LPO 2019-2020.pdf

Copy of LPO_Letter of Award issued for 2022.pdf

LAGOS STATE UNIVERSITY-ACEITSE LIST OF CONTRACT SIGNED FROM JAN-DEC 2022-1.docx

REVIEWED AND APPROVED 2022 ACEITSE PROCUREMENT PLAN.xlsx

LAGOS STATE UNIVERSITY – ACEITSE LIST OF CONTRACTS SIGNED FROM DEC. 2019 TO DEC. 2020

PROCUREMENT ACTIVITIES

S/N	LPO No. / Award No.	CONTRACT DESCRIPTION	COMPANY NAME	BUDGETARY PROVISION	DATE OF CONTRACT AWARD	PROCUREMENT METHOD	CONTRACT VALUE	DATE OF CONTRACT AGREEMENT	EXPECTED COMPLETION DATE	DATE OF VARIATION APPROVAL	APPROVING AUTHORITY	PROJECT STATUS
1	0010636	3 No of 1.5Hp Panasonic Split AC	CFAO- Electro Hall	Available	26-Nov-2019	Request for Quotation (RFQ) / LPO	525,000	NA	3 WEEKS	NA	Vice Chancellor	Completed
2	0010638	1 No OF 600Lumens Projector Optima x 600 With 72 Inch 1 No of Rechargeable 15Inch Public Address System	Defad Associates	Available	8-Nov-2019	Request for Quotation (RFQ) / LPO	685,000	NA	3 WEEKS	NA	Vice Chancellor	Completed
3	0010702	1 Conference table to seat 20 chairs	De-Best Ultra Sound Furniture	Available	8-Jan-2020	Request for Quotation (RFQ) / LPO	680,000	NA	3 WEEKS	NA	Vice Chancellor	Completed
4	0010703	1 Hiaer thermocool with double door refrigerator	Dotam Nig. Ltd	Available	8-Jan-2020	Request for Quotation (RFQ) / LPO	153,400	NA	3 weeks	NA	Vice Chancellor	Completed
5	0010704	1 Sharp 6020 digital photocopier with stand developer, toner and stabilizer 1 HP Laserjet pinter 2035	Dilems resources	Available	8-Jan-2020	Request for Quotation (RFQ) / LPO	334,425	NA	3 weeks	NA	Vice Chancellor	Completed
6	0010705	1no. 120" x 120" projector screen 1no. 72"x72" Tripod projector stand 1no. ACER 3600 Lumens projector 1no. 65"Samsung television flat screen	DOTAM Nig Ltd	Available	8-Jan-2020	Request for Quotation (RFQ) / LPO	845,000	NA	3 weeks	NA	Vice Chancellor	Completed
7	0010706	3no. 1.5 HP Panasonic split air conditioner with installation	CFAO Electro-Hall	Available	8-Jan-2020	Request for Quotation (RFQ) / LPO	525,000	NA	3 weeks	NA	Vice Chancellor	Completed

LAGOS STATE UNIVERSITY – ACEITSE LIST OF CONTRACTS SIGNED FROM DEC. 2019 TO DEC. 2020

PROCUREMENT ACTIVITIES

8	0010707	1no. Kitchen Cabinet	Ola Abanise Loluwa Furniture	Available	8-Jan-2020	Request for Quotation (RFQ) / LPO	150,000	NA	3 weeks	NA	Vice Chancellor	Completed
9	0010708	7nos. Clerical table 3.5”x2ft. with two drawer	Arsal furniture construction co. ltd	Available	8-Jan-2020	Request for Quotation (RFQ) / LPO	175,000	NA	3 weeks	NA	Vice Chancellor	Completed
10	0010709	2nos. 8”x 4“ft. Magnetic white board with kneeling stand 1no. 6”x4”ft magnet white board 1no. 65” TV kneeling stand	Dilems Resources Nig. Ltd	Available	8-Jan-2020	Request for Quotation (RFQ) / LPO	277,550	NA	3 weeks	NA	Vice Chancellor	Completed
11	0010710	1no. HP Dual core intel 3.0GHZ, 500GB HDD, 4GB RAM, 18.5”monitor, USB Ketboard & Mous, Windows 10 OS 1no. HP priner for 402N	DOTAM Nig. Ltd.	Available	8-Jan-2020	Request for Quotation (RFQ) / LPO	295,000	NA	3 weeks	NA	Vice Chancellor	Completed
12	0010711	500 printing on bond paper, 150 sheets on 70 grammes with cover 400 gram art card, full colour separation with sport lamination on hard cover A3 size fold into two	IB Prints	Available	10-Jan-2020	Request for Quotation (RFQ) / LPO	375,000	NA	3 weeks	NA	Vice Chancellor	Completed
13	0010713	16 West African flags 1 Lagos state flags 6 LASU, NUC, AAU, ECOWAS, AFD & WB Flags	Opulent Interior limited	Available	10-Jan-2020	Request for Quotation (RFQ) / LPO	212,300	NA	3 weeks	NA	Vice Chancellor	Completed

LAGOS STATE UNIVERSITY – ACEITSE LIST OF CONTRACTS SIGNED FROM DEC. 2019 TO DEC. 2020
PROCUREMENT ACTIVITIES

		23 Galvanized poles $1^{1/2"}$ Wielding, roping, installation and workmanship										
14	0010714	2nos. 1.2VA Ups (Blue-gate/Mercury) 3nos. Filling cabinet (4 drawers)	Lukester Ventures	Available	4-Feb-2020	Request for Quotation (RFQ) / LPO	227,000	NA	3 weeks	NA	Vice Chancellor	Completed
15	0010715	1no. 8.4KVA Haier thermocool generator	Lukester Ventures	Available	4-Feb-2020	Request for Quotation (RFQ) / LPO	413,850	NA	3 Weeks	NA	Vice Chancellor	Completed
16	0010716	5nos. 18"QASA Rechargeable standing fan	Defad Associates	Available	4-Feb-2020	Request for Quotation (RFQ) / LPO	145,000	NA	3 weeks	NA	Vice Chancellor	Completed
17	0010717	3nos. Bookshelves	Ola Abanise Loluwa Furniture and Carpentry	Available	20-Feb-2020	Request for Quotation (RFQ) / LPO	210,000	NA	3 weeks	NA	Vice Chancellor	Completed
18	0010718	3nos. File Cabinet	Ruthol global resources Nig. Ltd.	Available	20-Feb-2020	Request for Quotation (RFQ) / LPO	165,000	NA	3 weeks	NA	Vice Chancellor	Completed
19	0010719	1no. Camera body (NIKON D720) 1no. Tripod stand 1no. Camera light 1no. Audio cable (XLR) 1no. Shot gun mix 2nos. Extra battery for camera 2nos. 32GB memory card (x2) 1no. 1TB External HDD 1no. 24-70mm lens 1no. HP – DA 00860 15.6 touch screen core i7 – 7500u	Ruthol global resources Nig. Ltd.	Available	20-Feb-2020	Request for Quotation (RFQ) / LPO	1,614,500	NA	3 weeks	NA	Vice Chancellor	Completed

LAGOS STATE UNIVERSITY – ACEITSE LIST OF CONTRACTS SIGNED FROM DEC. 2019 TO DEC. 2020
PROCUREMENT ACTIVITIES

		memory, 1TB HDD, Bth/CAM, windows 10										
							8,018,025					

AMC
Adekunle, Majekodunmi & Company
CHARTERED ACCOUNTANTS
Celia's Place, Suite 302,
413B, Omofade Crescent,
Omole Estate Phase 1, Ikeja,
P.O.Box 74255, Victoria Island,
Lagos State.
DL: 08023135311
E-mail: amcauditorg@yahoo.com

17th October, 2022

The Director,
Africa Centre of Excellence for
Innovative and Transformative Stem Education (ACEITSE)
Lagos State University
Ojo
Lagos.

Dear Sir,

REPORT OF THE INDEPENDENT AUDITORS ON ACEITSE PROCUREMENT AUDIT EXERCISE FOR 2020-2021

We have concluded the Procurement Audit Exercise of Lagos State University's (LASU), Africa Centre of Excellence for Innovative and Transformative Stem Education (ACEITSE) Project for the financial years ended 31st December, 2020 and 31st December, 2021 (copy of summary of Procurement Activity Report attached as Appendix 1)

We have carried out the procurement audit in accordance with generally accepted procurement audit procedures and obtained necessary and sufficient audit evidence appropriate to provide a basis for our audit opinion and conclusions reached on the procurement audit exercise conducted.

In our opinion, the ACEITSE Centre has kept proper records and sufficient documentation in the 2020 and 2021 years under procurement audit review. Hence, this Procurement Audit Report represent a true and fair view of the procurement activities of the ACEITSE Centre as at 31st December, 2020 and 31st December, 2021 respectively.

Based on the audit opinion expressed above, we hereby conclude as follows:

i) In respect of the 2020 procurement transactions/activities executed under the ACEITSE Project in LASU, sufficient and appropriate procurement, contracting and implementation procedures and processes have been duly followed, and are adjudged to be in line with widely accepted standard procurement practices and in agreement with laid down procurement covenants guiding the ACEITSE Project.

ii) No record or documentation perused during the course of the 2021 Procurement Audit Exercise reveal any incidence of procurement transaction/activity executed under the ACEITSE Project in 2021. Hence, we certify that there was no procurement transaction/activity carried out under LASU's ACEITSE Project during the (12) months period ended 31st December, 2021.

Adekunle, Majekodunmi & Co

INSTITUTE OF CHARTERED ACCOUNTANTS OF NIGERIA
3G/ICAN
1036320

17th October, 2022

APPENDIX 1

LAGOS STATE UNIVERSITY -ACEITSE PROCUREMENT ACTIVITIES FOR 2020

S/N	CONTRACT DESCRIPTION	CONTRACTOR NAME	CONTRACT VALUE (N)	REQUISI-TION DATE	NO. OF BIDDING/ QUOTA-TION	APPROVAL BY & DATE	LAGOS STATE PUBLIC PROCURE-MENT AGENCY APPROVAL	LPO/AWARD LETTER NO. & DATE	DELIVERY WAYBILL NO & DATE	INVOICE NO. & DATE	GOOD RECEIVED NOTE NO. & DATE	PAYMENT AUTHORIZA-TION DATE	DATE PAYMENT MADE	FILING OF DOCUMENT
\	3No. Of 1.5HP Panasonic Split AC	CFAO-Electro Hall	525,000.00	7/11/2019	1	VC -08/11/2019	Under Processing	0010636-14/11/2019	0124034-19/11/2019	A00909111-19/11/2019	0010533-20/11/2019	25/11/2019	31/1/2020	Yes
2	1No. 6000 Lumens Projector & Public Address System	Defad & Associates	685,000.00	15/11/2019	1	VC -18/11/2019	Under Processing	0010638-14/11/2019	0000055-15/11/2019	0000230-15/11/2019	0010529-15/11/2019	18/11/2019	31/1/2020	Yes
3	1 Conference table to seat 20 chairs	De-Best Ultra Sound Furniture Nig Ltd	680,000.00	30/12/2019	3	Ag.VC-8/1/2020	Yes	0010702-8/1/2020	00159-13/1/2020	00330-13/1/2020	000159-13/01/2020	13/1/2020	29/1/2020	Yes
4	1 Haier Thermocool with double dood Refrigerator	Dotam Nig. Ltd	153,400.00	30/12/2019	1	Ag.VC-8/1/2020	Yes	0010703-8/1/2020	0000011-11/1/2020	0000082-11/1/2020	11/1/2020	13/01/2020	29/1/2020	Yes
5	1 Sharp 6020 Digtal Photocopier & HP Laserjet Printer 2035	Dilems Resources	334,425.00	30/12/2019	3	Ag.VC-8/1/2020	Yes	0010704-8/1/2020	0001286-8/1/2020	0010704-08/01/2020	0001286-08/01/2020	13/01/2020	29/1/2020	Yes
6	1No. ACER 3600 Lumen Projector, Screen, Projector Stand & 65" Samsung TV	Dotam Nig. Ltd	845,000.00	30/12/2019	3	Ag.VC-8/1/2020	Yes	0010705-8/1/2020	0000009-11/1/2020	0000080-11/01/2020	0000011-11/01/2020	13/01/2020	29/1/2020	Yes
7	3No. Of 1.5HP Panasonic Split AC	CFAO-Electro Hall	525,000.00	30/12/2019	3	Ag.VC-8/1/2020	Yes	0010706-8/1/2020	0121592-4/2/2020	A00909181 - 4/2/2020	0010656-20/11/2019	18/02/2020	10/3/2020	Yes
8	1No. Kitchen Cabinet	Ola Abanishe Loluwa Furniture	150,000.00	30/12/2019	4	Ag.VC-8/1/2020	Yes	0010707-8/1/2020	0000955-10/1/2020	0000511-10/01/2020	000000010-11/01/2020	13/1/2020	29/1/2020	Yes
9	7Nos. Clerical Table	Arsal Furniture Construction Co Ltd	175,000.00	30/12/2019	1	Ag.VC-8/1/2020	Yes	0010708-8/1/2020	000156-10/1/2020	00209-10/1/2020	000156-10/01/2020	13/1/2020	30/1/2020	Yes
10	3Nos. Magnetic White Board & TV Stand	Dilems Resources	277,550.00	30/12/2019	1	Ag.VC-9/1/2020	Yes	0010709-8/1/2020	0001287-8/1/2020	0002354-8/1/2020	0000007-08/01/2020	13/1/2020	29/1/2020	Yes
11	1No. HP Desktop Computer & Printer	Dotam Nig. Ltd	295,000.00	30/12/2019	3	Ag.VC-10/1/2020	Yes	0010710-8/1/2020	0000010-11/1/2020	0000081-11/1/2020	000010-11/01/2020	13/1/2020	29/1/2020	Yes
12	500Nos. Printing on Bond Papers	IB Prints	375,000.00	6/1/2020	3	Ag.VC-10/1/2020	Yes	0010711-10/1/2020	0000017-11/1/2020	3677-14/1/2020	28/1/2020	13/1/2020	29/1/2020	Yes
13	West African Countries, LASU, NUC,AAU & Ecowas Flags with 23 Galvanized Poles	Opulent Interior Limited	212,300.00	6/1/2020	2	Ag.VC-10/1/2020	Yes	0010713-10/01/2020	000103-21/02/2020	000037-21/02/2020	20/1/2020	21/2/2020	10/3/2020	Yes
14	2Nos. 1.2VA (Bluegate/Mercury) UPS & 3Nos. File Cabinets	Lukester Ventures	227,000.00	27/1/2020	3	VC-10/1/2020	Yes	0010714-4/2/2020	00003-20/2/2020	00002-20/2/2020	20/2/2020	20/2/2020	13/3/2020	Yes
15	8.4KVA Haier Thermocool Generator	Lukester Ventures	413,850.00	23/1/2020	3	VC-03/02/2020	Yes	0010715-4/2/2020	00001-4/2/2020	00001-4/2/2020	4/2/2020	13/2/2020	13/3/2020	Yes
16	5Nos/ 18" QASA Rechargeable Standing Fans	Defad Associates	145,000.00	27/1/2020	3	VC-03/02/2020	Yes	0010716-4/2/2020	0000058-4/2/2020	0000233-4/2/2020	4/2/2020	21/2/2020	10/3/2020	Yes
17	3Nos. Bookshelves	Ola Abanishe Loluwa Furniture	210,000.00	13/2/2020	3	VC-13/02/2020	Yes	0010717-20/2/2020	0000956-16/3/2020	0000512-16/3/2020	17/3/2020	16/3/2020	23/3/2020	Yes
18	3Nos. Filing Cabinets	Ruthol Global Resources Nig Ltd	165,000.00	13/2/2020	3	VC-13/02/2020	Yes	0010718-20/2/2020	001449-4/3/2020	001450-4/3/2020	0000021-11/3/2020	5/3/2020	17/3/2020	Yes
19	Camera Body, Lens, Touch Screen, Camera Light etc	Ruthol Global Resources Nig Ltd	1,614,500.00	12/2/2020	3	VC-12/02/2020	Yes	0010719-20/2/2020	001426-13/2/2020	001411-13/2/2020	13/2/2020	3/3/2020	13/3/2020	Yes

Adekunle, Majekodunmi & Co 17th October, 2022

ADEKUNLE MAJEKODUNMI & CO.
CHARTERED ACCOUNTANTS

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: CTAO ELECTRO-HALL

Address: 1 LADIPO OLUWOLE ST. OFF OBA AKRAN AVENUE, IKEJA

L.P.O No. 0010636

Date 14-11-2019

Approved EA No.

Requisitioning Department ACEITSE

Please supply the following Goods: NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
3NOS 1.5HP PANASONIC SPLIT AIR-CONDITIONER	175,000 =		525,000 =	
			525,000	

VOTE OF CHARGE ... SIGNATURE ... DATE

DIRECTORATE OF INTERNAL AUDIT LASU OJO VOUCHED

FIVE HUNDRED AND TWENTY FIVE THOUSAND

Approved by:
PROF. OYEDAMOLA OKE
Registrar
Date

Prepared by:
Purchasing Officer AGORO B.E. (MRS).
Date

VOTE OF CHARGE

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: DEFAD ASSOCIATES

L.P.O No. 0010638

Date. 14-11-2019

Address. 153, APAPA RD, EBUTE METTA (WEST).

Approved EA No.

Requisitioning Department. ACEITSE

Please supply the following Goods: NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
1NO. 6000 LUMENS PROJECTOR OPTOMA (X600) WITH 72" x 72" PROJECTOR SCREEN REMOTE CONTROL (ELECTRIC) TRIPOD STAND WITH INSTALLATION	600,000 =		600,000	
1NO RECHARGE 15" PUBLIC ADDRESS SYSTEM WITH VHF, SD, USB, MP3 AND BT WITH 2 MICROPHONE WITH REMOTE MODEL AL 1504L PLUS	85,000 =		85,000	
			685,000	
SIX HUNDRED AND EIGHTY FIVE THOUSAND NAIRA ONLY.				

Approved by:
Registrar. PROF OYEDAMOLA OKE.
Date.

Prepared by:
Purchasing Officer. AGORO B.E. (MRS)
Date.

VOTE OF CHARGE.

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: DE-BEST ULTRA SOUND FURNITURE NIG. LTD

Address: 1A, CORNER BUS-STOP ALABA INT. MARKET RD, OJO

L.P.O No. 0010702

Date 08-01-2020

Approved EA No.

Requisitioning Department ACEITSE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
1MO CONFERENCE TABLE TO SEAT 20 CHAIR	680,000=		680,000=	
			680,000=	

SIX HUNDRED AND EIGHTY = THOUSAND NAIRA ONLY.

Approved by:

Registrar PROF. OYEDAMOLA OKE.

Date

Prepared by:

Purchasing Officer ALORO B.E. (MRS)

Date 08/01/2020

NOTE OF CHARGE

Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: DOTAM NIG. LTD

Address: 4B ODOGBOLU STR. OFF ANEOLA STR. AGUDA, SURULERE

L.P.O No. 0010703

Date: 08-01-2020

Approved EA No.

Requisitioning Department: ACEITSE

Please supply the following Goods:

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
1NO HAIER THERMOCOOL WITH DOUBLE DOOR REFRIGERATOR (180 LITRE)	153,400	=	153,400	=
			153,400	

ONE HUNDRED AND FIFTY THREE THOUSAND, FOUR HUNDRED NAIRA ONLY.

NSPMC

Approved by:

Registrar: PROF. OYEDAMOLA OKE

Date: 8/1/2020

Prepared by:

Purchasing Officer: AGBORO B.E. (MRS)

Date: 08/01/2020

VOTE OF CHARGE

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: DILEMS RESOURCES NIG. LTD.

Address: 3 MBA SIR. OFF TAFAWA BELEWA, SURULERE.

L.P.O No. 0010704

Date: 08-01-2020

Approved EA No.

Requisitioning Department: ACETISE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
1No SHARP 6020 DIGITAL PHOTOCOPIER WITH STAND, DEVELOPER, TONER AND STABILIZER	236,250=		236,250=	
1No HP LASERJET PRINTER 2035	98,175=		98,175=	
			334,425=	

Approved by:
Registrar: Prof. OYEDAMOLA OKE.
Date: 08/01/2020

Prepared by:
Purchasing Officer: AKORO B.E. (MRS).
Date: 08/01/2020

VOTE OF CHARGE

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier:

DOTAM NIG. LTD.

L.P.O No. 0010705

Date 08-01-2020

Address H.B. ODOGBOLU SIR.
AHUJA SURULERE.

Approved EA No.

Requisitioning Department ACEITSE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
1No 120"x120" PROJECTOR SCREEN	84,500 =		84,500 =	
1No 72"x72" TRIPOD PROJECTOR STAND	32,500 =		32,500 =	
1No ACER 3600 LUMENS PROJECTOR	195,000 =		195,000 =	
1No 65" SAMSUNG TELEVISION FLAT SCREEN	533,000		533,000 =	
			845,000	

EIGHT HUNDRED AND FORTY FIVE THOUSAND NAIRA ONLY.

Approved by:

Registrar PROF. OYEDAMOLA OKE.

Date 8/1/2020

Prepared by:

Purchasing Officer ARORO B.E. (MRS)

Date 08/01/2020

VOTE OF CHARGE

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier:

CFAO

ELECTRO - MALL

Address: LADIPO OLUWOLE STR. OFF OBA AKRAN AVENUE IKEJA

L.P.O No. 0010706

Date 08-01-2020

Approved EA No.

Requisitioning Department. ACE-ITSE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
3 NOS 1.5HP PANASONIC SPLIT AIR-CONDITIONER UNIT INSTALLATION	175,000 =		525,000	
			525,000	

FIVE HUNDRED AND TWENTY FIVE THOUSAND NAIRA ONLY.

Approved by:

PROF. OYENAMOLA BKE

Registrar

Date

Prepared by:

Purchasing Officer ACHORO B.E (MRS).

Date 08/01/2020

VOTE OF CHARGE

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier:
OLA ABAMISE LOLUWA
FURNITURE
Address 19, OLATUNDE SHOGA
ISUTI ROAD.

L.P.O No 0010707
Date 08-01-2020
Approved EA No
Requisitioning Department ACCTSE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
1NO KITCHEN CABINET	150,000=		150,000=	
ONE HUNDRED AND FIFTY THOUSAND NAIRA ONLY.			150,000=	

Approved by:
Registrar PROF. OTELAMOLA OKE
Date

Prepared by:
Purchasing Officer AGORO B.E (MRS)
Date 08/01/2020

VOTE OF CHARGE

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier:

ARSAL FURNITURE CONSTRUCTION CO. LTD.

Address. 10, DADA STR. OLUOJO DRIVE, OJO.

L.P.O No. 0010708

Date. 05-01-2020

Approved EA No.

Requisitioning Department. ACEITSE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
7NOS CLERICAL TABLE 3.5"x2FT WITH TWO DRAWER.	25,000 =		175,000	
				175,000

ONE HUNDRED AND SEVENTY FIVE THOUSAND NAIRA ONLY.

Approved by:

Registrar. PROF. OYEWAMOLA OKE.

Date.

Prepared by:

Purchasing Officer. ALORO B.E. (MRS)

Date. 06/01/2020

VOTE OF CHARGE.

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: DILEMS RESOURCES MFG. LTD.

Address: 3 MBA SIR OFF ~~TAFAWA~~ BALEWA, SURULERE

L.P.O No. 0010709

Date 08-01-2020

Approved EA No.

Requisitioning Department ACEITSE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
2NOS 8"X4" FT MAGNETIC WHITE BOARD WITH KNEELING STAND	97,500 =		195,000 =	
1NO 6"X4" FT MAGNETIC WHITE BOARD	37,050 =		37,050 =	
1NO 65" TV KNEELING STAND	45,500 =		45,500 =	
			277,550 =	
TWO HUNDRED AND SEVENTY SEVEN THOUSAND, FIVE HUNDRED AND FIFTY NAIRA ONLY.				

Approved by:

PROF. OYEDAMOLA OKE

~~Registrar~~

Date 8/1/2020

Prepared by:

Purchasing Officer AGURO B.E (MRS)

Date 08/01/2020

VOTE OF CHARGE

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: DOTAM NIG. LTD

Address: 4B, ODOGBOLU STREET OFF ADETOLA STREET, AGUDA.

L.P.O No. 0010710

Date: 08-01-2020

Approved EA No.

Requisitioning Department: ACEITSE PROJECT ACCOUNTANT

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
COMPUTER DESKTOP SET				
1 – HP DUAL CORE INTEL 3.0GHZ, 500GB HDD, 4GB RAM, 18.5" MONITOR. USB KEYBOARD & MOUSE WINDOW 10 O/S.	195,000	=	195,000	=
1 – HP PRINTER PRO 402N	100,000	=	100,000	=
			295,000	=
TWO HUNDRED AND NINETY FIVE THOUSAND NAIRA ONLY.				

Approved by:

Prof. **Registrar:** OYEDAMOLA OKE

Date: 08/01/2020

Prepared by:

Purchasing Officer: AGORO B.E (MRS).

Date: 08/01/2020

VOTE OF CHARGE:

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: IB PRINTS

Address: 137, IGBOSERE ROAD, OFF REECROFT STREET, LAGOS.

L.P.O No. 0010711

Date: 10 – 01 – 2020

Approved EA No.

Requisitioning Department: ACEITSE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
500 – PRINTING ON BOND PAPER, 150 SHEETS ON 70 GRAMMES WITH COVER 400 GRAM ART CARD, FULL COLOUR SEPARATION WITH SPORT LAMINATION ON HARD COVER A3 SIZE FOLD INTO TWO.	750	=	375,000	=
AND SEVENTY FIVE				
THREE HUNDRED, THOUSAND NAIRA ONLY.			375,000	=

DIRECTORATE OF INT... VOUCHED ... LASU OJO

Approved by:
Registrar: PROF. OYEDAMOLA OKE
Date:

Prepared by:
Purchasing Officer: AGORO B. E (MRS)
Date: 13/01/2020

VOTE OF CHARGE:

*Order placed subject to condition overleaf.

Issued by: MONSURU OWOLABI OLASUNKANMI

720

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier:
OPULENT INTERIOR LIMITED

Address: 143, OLOJO DRIVE, ALABA INT'L MARKET, OJO.

L.P.O No.: 0010713

Date: 10 – 01 – 2020

Approved EA No.:

Requisitioning Department: ACEITSE

Please supply the following Goods:

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	NSPMC TOTAL ₦	NSPMC TOTAL k
16 – WEST AFRICAN FLAGS	2,500 =		40,000	
1 – LAGOS STATE FLAGS	3,500 =		3,500	
6 – LASU, NUC, AAU, ECOWAS, AFD & WB FLAGS	5,000 =		30,000 =	
23 – GALVANIZED POLES (1½")	4,000 =		92,000 =	
WEILDING, ROPING, INSTALLATION AND WORKMANSHIP			~~₦~~6,800 =	
			212,300 =	
TWO HUNDRED AND TWELVE THOUSAND THREE HUNDRED NAIRA ONLY.				

Approved by:
PROF. Registrar: OYEDAMOLA OKE

Date: 13/01/2020

Prepared by:
Purchasing Officer: ACHORO B.E

Date: 13/01/2020

VOTE OF CHARGE:

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: LUKESTER VENTURES

Address: 58, MARKET ROAD OPP. UNION BANK BLD.

L.P.O No. 0010714

Date: 04-02-2020

Approved EA No.

Requisitioning Department: ACETSE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
2NOS 1.2VA UPS (BLUE GATE/MERCURY)	31,000	=	62,000	=
3NOS FILLING CABINET (4 DRAWERS)	55,000	=	165,000	
			227,000	

TWO HUNDRED AND ~~SEVENTY-SEVEN~~ TWENTY THOUSAND NAIRA ONLY.

Approved by:
PROF
Registrar: OYEDAMOLA OKE

Date:

Prepared by:

Purchasing Officer: ALORO B.E. (MRS)

Date: 04/2/2020

VOTE OF CHARGE:

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier:
LUKESTER VENTURES

Address: 58, MARKET ROAD
OPPO: UNION BANK BDG.

L.P.O No. 0010715

Date 4-2-2020

Approved EA No.

Requisitioning Department REGISTRY

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
1NO 8.4KVA HAIER THERMOCOOL GENERATOR	413,850 =		413,850 =	
			413,850 =	

FOUR HUNDRED AND THIRTEEN THOUSAND, EIGHT HUNDRED AND FIFTY NAIRA ONLY.

Approved by:
Registrar PROF. OYEBAMOLA OKE.
Date 5/2/2020

Prepared by:
Purchasing Officer ALURO B.E. (MRS)
Date

VOTE OF CHARGE

*Order placed subject to condition overleaf.

LPO no LPO/ACE/2020 Feb 000012

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: DEFAD ASSOCIATES

Address 153, APAPA ROAD EBUTE-METTA (WEST).

L.P.O No 0010716

Date 4-2-2020

Approved EA No

Requisitioning Department AEETSE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
5Nos 18" QASA RECHARGEABLE STANDING FAN	29,000 =		145,000	
			145,000	

ONE HUNDRED AND FOURTY FIVE THOUSAND NAIRA ONLY.

Approved by:
Registrar PROF. OYEWAMOLA OKE.
Date

Prepared by:
Purchasing Officer ADORO B.E. (MRS).
Date 4/2/2020

VOTE OF CHARGE

*Order placed subject to condition overleaf.

~~LPO/ACE~~

LPO no LPO ACE/2020/MAR/000021

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier:

OLA ABANISE LOLUWA

FURNITURE AND CARPENTRY

Address 19 OLATUNDE SHOGA STREET, OFF ISUTI RD, EGAN

L.P.O No 0010717

Date 20-02-2020

Approved EA No

Requisitioning Department ACEITSE

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
3 NO BOOKSHELVES	70,000	00	210,000	
			(₦)	
			(k)	
			(₦)	
TWO HUNDRED AND TEN THOUSAND NAIRA ONLY			210,000	00

Approved by:

PROF OYEDAMOLA OKE

Registrar

Date 20-02-2020

Prepared by:

Purchasing Officer AGORO B.E (MRS)

Date 20-02-2020

VOTE OF CHARGE

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: RUTHOL GLOBAL RESOURCES NIGERIA LIMITED

Address 34, ODUNOLE STREET ABULE ODU BUS STOP EGBEDA

L.P.O No 0010718

Date 20-02-2020

Approved EA No

Requisitioning Department ACE175E

Please supply the following Goods:

NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
3 NO FILE CABINET	55,000	00	165,000	00
			165,000	00
ONE HUNDRED AND SIXTY FIVE THOUSAND NAIRA ONLY				

Approved by: PROF OYEDAMOLA OKE

Registrar

Date

Prepared by:

Purchasing Officer AGORO B.E (MRS)

Date

VOTE OF CHARGE

*Order placed subject to condition overleaf.

DUPLICATE

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: RUTHOLGLOBAL RESOURCES NIGERIA LIMITED

Address: 34, ODUWOLE STREET ABULE ODU BUS STOP EGBEDA

L.P.O No. 00107197 19

Date: 20-02-2020

Approved EA No.

Requisitioning Department: ACETTS

NSPMC

Please supply the following Goods:

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
1 NO CAMERA BODY (NIKON D725	420,000	00	420	000
1 NO TRIPOD STAND	24,000	00	24,000	00
1 NO CAMERA LIGHT	28,000	00	28,000	00
1 NO AUDIO CABLE (XLR)	6,500	00	6,500	00
1 NO SHOT GUN MIX	38,000	00	38,000	00
2 NO EXTRA BATTERY FOR CAMERA	8,000	00	16,000	00
2 NO 32 GB MEMORY CARD (X2)	8,000	00	16,000	00
1 NO 1 TERABYTE EXTERNAL HARDDRIVE	26,000	00	26,000	00
1 NO 24 – 70MM LENS	720,000	00	720,000	
1 NO HP - DA 00860 15.6 TOUCH SCREEN CORE I7 - 7500U MEMORY 1TB HD, BTH/CAM, WINDOWS 10	320,000	00	320,000	00
ONE MILLION, SIX HUNDRED AND FOURTEEN THOUSAND, FIVE HUNDRED NAIRA ONLY			1,614	500

Approved by: PROF OYEDAMOLA OKE

Registrar.....

Date.....

Prepared by: AGORO B.E (MRS)

Purchasing Officer.....

Date.....

VOTE OF CHARGE.....

*Order placed subject to condition overleaf.

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...tional liability is taken.

ORIGI

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: LUKESTER VENTURES

L.P.O No. 0011235

Date 07 - 02 - 2022

Address 58, Market Road, Off Union Bank, Posukoh Obs, Badagry, Lagos.

Approved EA No.

Requisitioning Department Project Accountant, ACEITSE c/o Mr. Yusuf, O-I

Please supply the following Goods:

QTY	DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
5	HP Pavilion 14, 10th Gen. Intel, Core i5, 8GB, 1TB, 14" Backit, Win10.	540,000	00	2,700,000	00
1	HP Laserjet Pro CP1025 - Coloured Printer/150a	255,000	00	255,000	00
1	Printer Laserjet Pro M404n	195,000	00	195,000	00
20	Printer Cartridge (Toner)	18,850	00	377,000	00
10	A4 Paper Cartons	13,500	00	135,000	00
1	A3 Paper ream	8,000	00	8,000	00
1	A4 Paper Carton (Pink)	40,500	00	40,500	00
3	A4 Paper cartons (Blue)	40,500	00	121,500	00
1000	file (office & Student)	200	00	200,000	00
5	Staple Machine (Kangaro)	3,500	00	17,500	00
5	Staple pins (one Pieces - 5 in packs)	3,375	00	16,875	00
5	Perforator	2,835	00	14,175	00
2	1.2VA Bluegate UPS	60,000	00	120,000	00
3	extension Sockets	8,000	00	24,000	00
10	File tag Packs	162	00	1,620	00
10	Correction fluids Packs	2,025	00	20,250	00
36	Pieces of Rebco Arch File	1,350	00	48,600	00
2	Packs of Ball Pen (Blue)	2,025	00	4,050	00
2	Packs of Ball Pen (Black)	2,025	00	4,050	00
5	Hard Cover notes	1,350	00	6,750	00
1	Scanner	297,700	00	297,700	00
	FOUR MILLION, SIX HUNDRED AND SEVEN THOUSAND, FIVE HUNDRED AND SEVENTY NAIRA ONLY.			4,607,570	00

Approved by:

~~Registrar~~ Prof. Adenike Boyd

Date

Prepared by:

Purchasing Officer AGORO B.E. (Mrs)

Date 07/02/2022

VOTE OF CHARGE

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

me of Supplier: LA ABANISE FURNITURE, CARPENTARY WORKS & GENERAL CONTRACTOR

Address: 19, Olatunde Shoga Street, Off Isuti-Road, Egan-Lagos.

L.P.O No. 0010721

Date 16/02/2022

Approved EA No.

Requisitioning Department PROJECT ACCOUNTANT, ACEITSE c/o Olabisi I. Yusuf NSPMC

Please supply the following Goods:

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
Renovation and Repair works at Duplex 4B, Lagos State University Staff Quarter for ACEITSE	5,988,910	00	5,988,910	00
VAT 7.5%			449,168	25
(SEE ATTACHED)				
SIX MILLION, FOUR HUNDRED AND THIRTY EIGHT THOUSAND, SEVENTY EIGHT NAIRA AND TWENTY FIVE KOBO			6,438,078	25

ACEITSE AUDIT VOUCHED OJC

Approved by: Registrar Prof. Adenike Boyd

Date

Prepared by: Purchasing Officer AGORO B-E. (Mrs.)

Date 16/2/2022

VOTE OF CHARGE

*Order placed subject to condition overleaf.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier:
ABRAHAM BLESSING & EDUCATIONAL SERVICES LTD

Address: 7, ADENUGA STREET, BIGMAN'S SHOPPING COMPLEX, OPP, BEST CARE HOSPITAL, ITAMERIN, AGO - IWOYE, OGUN STATE, NIGERIA

L.P.O No. 0010722

Date: 22-02-2022

Approved EA No.

Requisitioning Department: DIRECTOR, ACEITE

Please supply the following Goods: NSPMC

	DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
	SUPPLY OF LIBRARY BOOKS TO ACEITSE				
1.	CYBER SECURITY	535,950	00	535,950	00
2.	ARTIFICIAL INTELLIGENCE	594,000	00	594,000	00
	SEE AS PER ATTACHED				
	ONE MILLION, ONE HUNDRED AND TWENTY-NINE THOUSAND, NINE-HUNDRED AND FIFTY NAIRA ONLY			1,129,950	

Approved by:
Registrar: Prof Adenike-O-Boyo

Date:

Prepared by:
Purchasing Officer: ACHORO R-E

Date: 22/02/2022

VOTE OF CHARGE:

*Order placed subject to condition overleaf.

DUPLICATE

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: LUKESTER VENTURES

Address: 58, MARKET RD BADAGRY

L.P.O No. 0010724

Date 01-04-2022

Approved EA No. ACEITSE

Requisitioning Department Prof SANNI. R. Ag Director ACEITSE

Please supply the following Goods: NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
6 NOS HP AIRConditioners (Hisense with Installation	189 000		1134 000	
1 Nos Airconditioners	240,000		240 000	
12 NOS 20" ox standing fan	65 000		780,000	
1 No 43 full HD SMARTTV with Installatio	448 500		448 500	
1 NO 32 LG Television with Installation	193 500		193 500	
1 No Refridgerator 250L Haier Thermocool	400 000		400,000	
1 NO Thermocool 319L chest freezer	450 000		450 000	
1 NO water dispenser with fridge compartment	129 000		129 000	
1 NO four4 burner Gas 12 electric gas cookert				
1 NO 36 Piece dinner set Cutleroes and plates 12.5kg Glinder	498 000		498 000	
2 NOS Microwave	152 000		152 000	
2 NOS Blender (Century) Qasa	72 000		144 000	
2 NOS Set of Pots	90 000		180 000	
	95 000		190 000	
FOUR MILLION NINE HUNDRED AND THIRTY-NINE THOUSAND NAIRA ONLY			4939 000	

Approved by: PROF ADENIKE O BOYO

Registrar.....

Date.....

Prepared by: AGORO BOSEDE

Purchasing Officer.....

Date.....

VOTE OF CHARGE.....

*Order placed subject to condition overleaf.

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ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: LUCESTER VENTURES

Address: 58, MARKET RD BADAGRY

L.P.O No. 0010725

Date: 01-04-2022

Approved EA No. ACGITSE

Requisitioning Department PROF. SANNI. R

Please supply the following Goods: Ag. Director, ACGITSE NSPMC

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
14 NOS 3½ BED	105,000		1,470,000	
14 NOS MATTRESS	60,000		840,000	
14 NOS BEDDINGS	7000		98,000	
TWO MILLION, FOUR HUNDRED AND EIGHT THOUSAND NAIRA ONLY			2,408,00	

Approved by:

Registrar: Prof ADEGNIKE. O. BOYO

Date: 01/04/2022

Prepared by:

Purchasing Officer: ACHORO B. E

Date: 01/04/2022

VOTE OF CHARGE.....

*Order placed subject to condition overleaf.

DUPLICATE

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

0010726

Name of Supplier: ZARMAR INTERNATIONAL CONCEPT

L.P.O No.....

Date: 06/07/2022

Address: 10, POST OFFICE ROAD OLORUNSHOGO MUSHIN LAGOS STATE

Approved EA No.....

Requisitioning Department: AG. DIRECTOR. ACEITSE PROF. SANNI RASHEED RSPMC

Please supply the following Goods:

DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
1 NOS 1.4GHz QUAD-CORE 8TH GENERATION INTEL CORE I5 PROCESSOR WITH TURBO BOOST UP TO 3.9GHz 512GB STORAGE TOUCH BAR AND TOUCH ID	583,000.00		583,000.00	
FIVE HUNDRED AND EIGHT THREE THOUSAND NAIRA ONLY			583,000.00	

Approved by: PROF ADENIKE BOYO

Registrar.....

Date.....

Prepared by: AGORO B.E (MRS)

Purchasing Officer.....

Date.....

VOTE OF CHARGE.....

*Order placed subject to condition overleaf.

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al liability is taken.

ORIGINAL

LAGOS STATE UNIVERSITY

P.M.B. 1087, OJO, LAGOS

LOCAL PURCHASE ORDER

Name of Supplier: Zarmar International Concept

Address: 10, Post Office Rd, Olorunshogo Mushin Lagos State

L.P.O No. 0010728

Date 06-07-2022

Approved EA No.

Requisitioning Department Ag. Director Artist Prof. Sanni Rasheed ISPMC

Please supply the following Goods:

	DESCRIPTION OF ITEMS	UNIT PRICE ₦	UNIT PRICE k	TOTAL ₦	TOTAL k
4nos	Hp Laptop Computer Core i3, 1TB, 16GB Ram, 10 Gen, 15" Touch screen/8GB	532,000	00	2,128	000
	Two Million, One Hundred And Twenty Eight Thousand Naira Only.			2,128,	000

Approved by:

Registrar Prof. ADEMIKE BOYO

Date

Prepared by:

Purchasing Officer AGORO B.E (MRS)

Date 06/07/2022

VOTE OF CHARGE

*Order placed subject to condition overleaf.

LAGOS STATE UNIVERSITY
Africa Centre of Excellence for Innovative & Transformative (STEM) Education (ACEITSE)
: +234 803 327 8969 Centre Director: Professor Rasheed Sanni : rasheed.sanni@lasu.edu.ng

LASU-ACEITSE/Award/2022/**001**

Tuesday 9th August 2022

To: **Zarmar International Concept**
10 Post Office Road, Mushin.
Lagos State.

Subject: Supply of Curtains to ACEITSE Students' Hostel

Having fulfilled the requirements relating to the above supplies vis-a-vis submission of quotation with requisite specifications, the supply of the under-listed item has been approved for your company at the sum of **one million and twenty thousand, seven hundred and eighty-four naira, thirty-one kobo (N1,020,784.31) only.**

SN	Description	Qty	Unit Price (₦)	Total Price (₦)
1.	Curtains (Satin) for 18 doors, 1 big glass door, 25 windows; Sewing and Accessories (tapes, rings and pipes)	Lot	949,566.80	949,566.80
2.	VAT	Lot		71,217.51
	Total			1,020,784.31

Note that payment for these supplies will be made only upon:

1. Successful installation of the curtains;
2. Satisfactory attestation by the end user; and
3. Verification by the Internal Auditor of the Centre.

Your company is hereby enjoined to adhere strictly with the required quality and specification as contained in the table above.

Accept our best regards.

Project Procurement Officer

Centre Leader

LAGOS STATE UNIVERSITY

Africa Centre of Excellence for Innovative & Transformative (STEM) Education (ACEITSE)
+234 803 327 8069 Centre Director: Professor Rasheed Sanni rasheed.sanni@lasu.edu.ng

LASU-ACEITSE/Award/2022/**002** Tuesday 9th August 2022

To: **Lukester Ventures**
58, Market Street,
Opp. Union Bank, Badagry.
Lagos State.

Subject: Supply of Furniture Items to ACEITSE Students' Hostel

Having fulfilled the requirements relating to the above supplies vis-a-vis submission of quotation with requisite specifications, the supply of the under-listed item has been approved for your company at the sum of **one million and two thousand naira (N1,002,000.00) only.**

SN	Description	Qty	Unit Price (₦)	Total Price (₦)
1.	Reading tables	12	50,000	600,000.00
2.	Reading chairs	12	15,000	180,000.00
3.	Centre table	1	40,000	40,000.00
4.	Dining table with 8 chairs	1	182,000	182,000.00
			Total	1,002,000.00

Note that payment for these supplies will be made only upon:

1. Successful delivery of the furniture items;
2. Satisfactory attestation by the end user; and
3. Verification by the Internal Auditor of the Centre.

Your company is hereby enjoined to adhere strictly with the required quality and specification as contained in the table above.

Accept our best regards.

Project Procurement Officer

Centre Leader

LAGOS STATE UNIVERSITY

Africa Centre of Excellence for Innovative & Transformative (STEM) Education (ACEITSE)

✆: +234 803 327 8969 Centre Director: Professor Rasheed Sanni ✉: rasheed.sanni@lasu.edu.ng

LASU-ACEITSE/Award/2022/003 Tuesday 9th August 2022

To: IZRAR Ventures
4 Isolo Road, Mushin.
Lagos State.

Subject: Supply of Equipment to ACEITSE Students' Hostel

Having fulfilled the requirements relating to the above supplies vis-a-vis submission of quotation with requisite specifications, the supply of the under-listed item has been approved for your company at the sum of **eight hundred and seventy-five thousand naira (N875,000:00) only.**

SN	Description	Qty	Unit Price (₦)	Total Price (₦)
1	Petrol Generator 10KVA (Thermocool Ultimate)	1	875,000:00	875,000:00
			Total	**875,000:00**

Note that payment for these supplies will be made only upon:

1. Successful delivery of the generator;
2. Satisfactory attestation by the end user; and
3. Verification by the Internal Auditor of the Centre.

Your company is hereby enjoined to adhere strictly with the required quality and specification as contained in the table above.

Accept our best regards.

Project Procurement Officer

Centre Leader

LAGOS STATE UNIVERSITY
Africa Centre of Excellence for Innovative & Transformative (STEM) Education (ACEITSE)
✆: +234 803 327 8969 Centre Director: Professor Rasheed Sanni ✉: rasheed.sanni@lasu.edu.ng

LASU-ACEITSE/Award/2022/004

Tuesday 16th August 2022

To: **Dr. Linda Akpami**
Suite 141, BEFS Plaza
Utako, Abuja.

Subject: **Engagement as ESMP Consultant for the STEM Education Laboratory Construction for LASU-ACEITSE**

Having fulfilled the requirements for the award of the Environmental and Social Management Plan (ESMP) consultancy for the construction of the Centre's STEM Education Laboratory vis-a-vis your success at both the technical and financial bids, we are pleased to inform you of the Centre's decision to engage you as the Consultant for the construction.

As part of this engagement, you will be required to design a functional ESMP for the construction. The first draft of the ESMP is to be submitted to the Center Leader not later than 26th August 2022. You will also be expected to train both the PIU and the Contractors on the project accordingly.

Please note that the agreed contract amount, which is on a lump sum basis, is totaling **four million, nine hundred and thirty-six thousand naira (N4,936,000.00) only, inclusive** of all taxes. This sum is fixed and will NOT attract any form of variation. Also note that payment will be in tranches as enumerated below:

1st Tranche: 15% of the award as take-off;
2nd Tranche: 70% after satisfactory utilization of the first Tranche; and
3rd Tranche: 15% upon satisfactory completion of execution of project

The Centre reserves the right to terminate this contract at will, in event that you are noticed to be performing below expectation. You are kindly requested to sign the attached contract agreement and return same to the undersigned for appropriate documentation and further necessary actions. You are hereby enjoined to adhere strictly with the world bank quality and specification for this job.

Do accept the assurances of our best regards.

Centre Leader

LAGOS STATE UNIVERSITY – ACEITSE LIST OF CONTRACTS SIGNED FROM JANUARY TO DECEMBER 2022 PROCUREMENT ACTIVITIES

S/N	LPO No. / Award No.	CONTRACT DESCRIPTION	COMPANY NAME	BUDGETARY PROVISION	DATE OF CONTRACT AWARD	PROCUREMENT METHOD	CONTRACT VALUE	DATE OF CONTRACT AGREEMENT	EXPECTED COMPLETION DATE	DATE OF VARIATION APPROVAL	APPROVING AUTHORITY	PROJECT STATUS
1	0011235	2nos. 1.2VA Bluegate UPS 5nos. Perforator 5nos. Staple machine (Kangaro) 1no. Scanner 20nos. Printer cartridge 1no. HP Printer Laserjet Pro M404n 2nos. Ball pen (Black) 1000nos. File (Office & students) 36nos. Reico Arch files 5nos. HP Pavillion 14, 10th gen intel, Core i5, 8GB RAM, 1TB HDD, 14inches backlit, Win. 10 3nos. Extension sockets 1no. caton of A3 paper 10nos. A4 paper 1no. HP laserjet Pro CP 1025 (Coloured printer) 3nos. A4 paper (blue)	LUKESTER VENTURES	Available	7-Feb-2022	Request for Quotation (RFQ) / LPO	5,181,320	NA	3 weeks	NA	Vice Chancellor	Completed

LAGOS STATE UNIVERSITY – ACEITSE LIST OF CONTRACTS SIGNED FROM JANUARY TO DECEMBER 2022
PROCUREMENT ACTIVITIES

		10nos. File tags 1no. A4 paper (pink) 5nos. Staple pins (one pieces – 5 in packs) 10nos. Correction fluid 2nos. Ball pen (Blue) 5nos. Hard cover notes										
2	0010721	Renovation and repair works at duplex 4b, Lagos State University Staff Quarter for ACEITSE	Ola Abanise Furniture, Carpentry works and General Contractor	Available	16-Feb-2022	Request for Quotation (RFQ) / LPO	6,438,078:25	NA	3 weeks	NA	Vice Chancellor	Completed
3	0010722	Cyber security Artificial intelligence (Books)	Abraham Blessing Educational Services Ltd	Available	22-Feb-2022	Request for Quotation (RFQ) / LPO	1,129,950	NA	3 weeks	NA	Vice Chancellor	Completed
4		Supply of a Toyota Saloon car	Germaine Auto Centre Limited	Available	3-Mar-2022	Request for Quotation (RFQ)	25,230,000	NA	3 weeks	NA	Vice Chancellor	Completed
5	0010724	6nos. Hisense Air conditioners with installation 1no. air conditioner 12nos. 20”ox Standing fan 1no. 43”full HD Smart tv with installation	Lukester Ventures	Available	1-April-2022	Request for Quotation (RFQ) / LPO	4,939,000	NA	3 weeks	NA	Vice Chancellor	Completed

LAGOS STATE UNIVERSITY – ACEITSE LIST OF CONTRACTS SIGNED FROM JANUARY TO DECEMBER 2022 PROCUREMENT ACTIVITIES

		1no. 32"LG television with installation 1no. Refrigerator 250L Haier thermocool 1no. Thermocool 319L chest freezer 1no. water dispenser with fridge compartment 1no. four burner gas / 2 electric gas cooker + 12.5kg cylinder 1no. 36 pieces dinner set cutleries and plates 2nos. microwave 2nos. blender (century/QASA) 2nos. set of pots										
6	0010725	14nos. $3^{1/2}$ Bed 14nos. Mattress 14nos. Beddings	Lukester Ventures	Available	1-April-2022	Request for Quotation (RFQ) / LPO	2,408,000	NA	3 weeks	NA	Vice Chancellor	Completed
7	0010726	1no.1.4GHz Quad-core, 8th Gen, intel core i5 processor with turbo boost up to 3.9GHz 512GB storage touch bar and touch ID	Zarmar Int'l concept	Available	6-July-2022	Request for Quotation (RFQ) / LPO	583,000	NA	3 weeks	NA	Vice Chancellor	Completed
8	0010728	4nos. HP Laptop computer, core i3, 1TB, 16GB RAM, 10th Gen.	Zarmar Int'l Concept	Available	6-July-2022	Request for Quotation (RFQ) / LPO	2,128,000	NA	3 weeks	NA	Vice Chancellor	Completed

LAGOS STATE UNIVERSITY – ACEITSE LIST OF CONTRACTS SIGNED FROM JANUARY TO DECEMBER 2022 PROCUREMENT ACTIVITIES

9	LASU-ACEITSE/Award/2022/001	Supply of Curtains to ACEITSE students'hostel Curtains (satin) for 18 doors, 1 big glass door, 25 windows Sewing and accessories (tapes, rings and pipes)	Zarmar Int'l Concept	Available	9-Aug-2022	Request for Quotation (RFQ) / Award Letter	949,566.80	NA	3 weeks	NA	Vice Chancellor	Completed
10	LASU-ACEITSE/Award/2022/002	Supply of Furniture items to ACEITSE students'hostel Reading Tables, Reading chairs, Centre table, Dining table with 8 chairs	Lukester Ventures	Available	9-Aug-2022	Request for Quotation (RFQ) / Award Letter	1,002,000	NA	3 weeks	NA	Vice Chancellor	Completed
11	LASU-ACEITSE/Award/2022/003	Supply of Equipment to ACEITSE Students' Hostel Petrol Generator 10KVA (Thermocool Ultimate)	IZRAR Ventures	Available	9-Aug-2022	Request for Quotation (RFQ) /Award Letter	875,000	NA	3 weeks	NA	Vice Chancellor	Completed
12	LASU-ACEITSE/Award/2022/005	Supply of Waste Bins to LASU-ACEITSE Waste Bins (21 Litres) Waste Bins (30 Litres) Engraving of Centre's Name	IZRAR Ventures	Available	8-Sept-2022	Request for Quotation (RFQ) /Award Letter	267,000	NA	3 weeks	NA	Vice Chancellor	Completed
13	LASU-ACEITSE/Award/2022/006	Supply of Office Equipment 32" LG Television set with installation Refridgerator BS 134 Haier Thermocool 1.2VA Bluegate UPS GOTV with installation	LUKESTER Ventures	Available	29-Sept-2022	Request for Quotation (RFQ) /Award Letter	446,000	NA	3 weeks	NA	Vice Chancellor	Completed
14	LASU-ACEITSE/Award/	Supply of 100KVA Perkins Diesel Generator	ZARMAR International Concept	Available	1-Dec-2022	Request for Quotation (RFQ) /Award Letter	15,630,000	NA	3 weeks	NA	Vice Chancellor	Completed

LAGOS STATE UNIVERSITY – ACEITSE LIST OF CONTRACTS SIGNED FROM JANUARY TO DECEMBER 2022 PROCUREMENT ACTIVITIES

	2022/007											
15	LASU-ACEITSE/Award/ 2022/008	Supply of Office Equipment 20" OX Standing fan HP Desktop Computer Core i3, 8GB RAM, 1TB 1.2VA Bluegate UPS Wall Clock Office Stapler Kangaroo HP-45 Stamp pad	IZRAR Ventures	Available	22-Dec-2022	Request for Quotation (RFQ) /Award Letter Offshelf	985,022:50 15,000:00	NA	3 weeks	NA	Vice Chancellor	Completed On-going
							61,768,860.03					

COUNTRY: NIGERIA

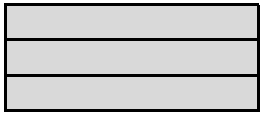
PROJECT: AFRICA CENTRE OF EXCELLENCE FOR INNOVATIVE AND TRANSFORMATIVE STEM EDUCATION (ACEITSE)

LOAN NO:

NAME OF INSTITUTION: LAGOS STATE UNIVERSITY, LAGOS, NIGERIA.

WORKS

								Draft Bid Documents, including specs and quantities.		If Post-Review, No-obje		
		Basic Data								Spec Proc Notice	Bidding Period	
Description*	**Package Number**	**Lot Number**	Estimated Amount in US $	**Procurement Method**	**Pre-or Post Qualification**	**Prior or Post Review**	**Plan vs. Actual**	**Prep & Submission**	**No-objection Date**	**On-line UNDB**	**Bid Invitation Date**	**Bid Closing-Openi**
Norm Duration of Proc Steps					If Prequalif add 7-13 wks		Plan	4 - 7 w	1 - 1.5	1.5 - 2	1.5 - 2 v	6 to
							Actual					
Construct foundation,building to lintel level,design building/make engineering drawing	LASU-ACEITSE/WP/NCB/001/022		$ 447,284.21	NCB	Post Qualification	Post Review	Plan	NA	NA	NA	01/03/21	21/04/21
							Actual					
Renovate ACEITSE students' hostel and visiting Professors' quarters	LASU-ACEITSE/WP/NCB/002/022		$ 18,947.37	NCB	Post Qualification	Post Review	Plan	NA	NA	NA	01/03/21	21/04/21
							Actual					
TOTAL			$ 466,231.58									
DOLLAR RATE			₦ 403.27									
TOTAL IN NAIRA			₦ 188,017,207.57									



ection Dates are not needed

Bid Evaluation			Contract Finalization				Contract implementation
Submission Bid Eval	No-objection Date	Plan vs. Actual	Date Contract Award	Date Contract Advert	Date Contract Signat	Opening of Lett	Arrival of Goods
12 wks	1.5 - 3	Plan	1 wk		1.5-3 wks		
		Actual					
21/04/21	NA	Plan	29/04/21	01/03/21	29/04/21	NA	NA
		Actual					
21/04/21	NA	Plan	29/04/21	01/03/21	29/04/21	NA	NA
		Actual					
							TOTAL
							DOLLAR RATE
							TOTAL IN NAIRA

COUNTRY: NIGERIA

PROJECT: AFRICA CENTRE OF EXCELLENCE FOR INNOVATIVE AND TRANSFORMATIVE STEM EDICATION (ACEITSE)

CREDIT NO:

NAME OF INSTITUTION: LAGOS STATE UNIVERSITY, LAGOS, NIGERIA.

CONSULTANCY

If Post-Review, No-objection Dates are not needed

Description*	Selection Method	ContractType: Lumpsum or Time-Based	Rate (403.27)	Final Cost US $ 000	Prior/Post Review	Plan vs. Actual	Preparation: Prep & Submission by Ex Ag	Preparation: No-objection Date	Request for EOI (where applicable): Online UNDB Gateway Nat Press	Request for EOI (where applicable): Lead-time before shortlist	Short List: Submission Date	Short List: No-objection Date	Plan vs. Actual	Consultant Proposals: Invitation Date	Consultant Proposals: Submission/ Opening Date	Proposals and: Submission Evaluation Report (T)
Norm Duration of Proc Steps						Plan	- 6 w	- 2 w	1.5 w	2 wks	1 - 2 w		Plan	4 to	2 wk	- 3 w
						Actual							Actual			
List of Contracts																
Liaise with the Nigerian French Village for possible language support for non-English speaking students	Consultants	TIME BAS	403.27	$ 3,157.89	Post Review	Plan	NA	NA	NA	NA	NA	NA	Plan	11/03/21	NA	NA
						Actual							Actual			
Advertise PG programmes in print and electronic media	Consultants	TIME BAS	403.27	$ 4,866.32	Post Review	Plan	NA	NA	NA	NA	NA	NA	Plan	17/05/21	NA	NA
						Actual							Actual			
Seek resource assessment of new programmes by NUC	Consultants	TIME BAS	403.27	$ 14,526.32	Post Review	Plan	NA	NA	NA	NA	NA	NA	Plan	28/05/21	NA	NA
						Actual							Actual			
Seek national accreditation of new programmes by NUC	Consultants	TIME BAS	403.27	$ 14,526.32	Post Review	Plan	NA	NA	NA	NA	NA	NA	Plan	05/04/21	NA	NA
						Actual							Actual			

Provide preparation and logistics fund for accreditation	Consultants	TIME BAS	403.27	$	9,789.47	Post Review	Plan	NA	NA	NA	NA	NA	NA	Plan	12/04/21	NA	NA
							Actual							Actual			
Payment for other necessary consultancy services	Consultants	TIME BAS	403.27	$	6,315.79	Post Review	Plan	NA	NA	NA	NA	NA	NA	Plan	20/02/21	NA	NA
							Actual							Actual			
Hire complimentary security and domestic staff for the ACEITSE environment	Non Consultants	TIME BAS	403.27	$	11,368.42	Post Review	Plan	NA	NA	NA	NA	NA	NA	Plan	14/04/21	NA	NA
							Actual							Actual			
TOTAL				$	64,550.53												
DOLLAR RATE				₦	403.27												
TOTAL IN NAIRA				₦	26,031,292.25												

Posal Evaluation Negotiation for					Draft Contrac		Contract Finalization				act Implemen		
No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report
- 2 w	2 wk	2 w	2 wk	Plan	- 2 w	2 w	1 wk		1 - 3	Plan			
				Actual						Actual			
NA	NA	NA	NA	Plan	NA	NA	NA	NA	NA	Plan	NA	NA	NA
				Actual						Actual			
NA	NA	NA	NA	Plan	NA	NA	NA	NA	NA	Plan	NA	NA	NA
				Actual						Actual			
NA	NA	NA	NA	Plan	NA	NA	NA	NA	NA	Plan	NA	NA	NA
				Actual						Actual			
NA	NA	NA	NA	Plan	NA	NA	NA	NA	NA	Plan	NA	NA	NA
				Actual						Actual			

NA	NA	NA	NA	Plan	NA	NA	NA	NA	NA	Plan	NA	NA	NA
				Actual						Actual			
NA	NA	NA	NA	Plan	NA	NA	NA	NA	NA	Plan	NA	NA	NA
				Actual						Actual			
NA	NA	NA	NA	Plan	NA	NA	NA	NA	NA	Plan	NA	NA	NA
				Actual						Actual			

COUNTRY: NIGERIA

PROJECT: AFRICA CENTRE OF EXCELLENCE FOR INNOVATIVE AND TRANSFORMATIVE STEM EDICATION (ACEITSE)

LOAN NO:

NAME OF INSTITUTION: LAGOS STATE UNIVERSITY, LAGOS, NIGERIA.

GOODS

								Draft Bid Documents, including Spec Pro		If Post-Review, No-objection Dates						
		BASIC DATA								Bidding Period			Bid Evaluation			
Description*	**Package Number**	**Lot Number**	**Estimated Amount in US $**	**Procurement Method**	**Pre-or Post Qualification**	**Prior or Post Review**	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**Online UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**	**Plan vs. Actual**	**Date Contract Award**
Norm Duration of Proc Steps				If Prequalification			Plan	4 - 7	1 - 1.	1.5 -	6 to	12 w	1.5	1 - 1	Plan	1 wk
				add 7-13 wks			Actual								Actual	
Produce procurement & financial manual,	LASU-ACEITSE/GP/NS/001/022	01	$ 11,842.09	NS	NA	ost Revie	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	25/03
							Actual								al	
Production 2020 ACEITSE annual report	LASU-ACEITSE/GP/NS/002/022	02	$ 1,263.16	NS	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	25/05
							Actual								Actu	
Printing of Centre prospectus	LASU-ACEITSE/GP/NS/003/022	03	$ 1,263.16	NS	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	05/03

							Actual								Actu		
Procure waste bins	LASU-ACEITSE/GP/NS/004/022	04	$ 6,315.79	NS	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	12/07
							Actual								Actu al	
Print banners, flyers, posters for PG programmes; and advertise PG programmes in print and electronic media	LASU-ACEITSE/GP/ST/005/022	05	$ 1,449.47	ST	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	29/07
							Actual								Actu al	
Procure and install performance measurement dashboard	LASU-ACEITSE/GP/NS/006/022	06	$ 1,932.63	NS	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	05/03
							Actual								Actu al	
Procurment of consumable (reagents and other consumables) for laboratories in Sceicne and Education	LASU-ACEITSE/GP/NS/007/022	07	$ 37,894.74	NS	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	12/03
							Actual								Actu al	
Procure uniform & protective wears	LASU-ACEITSE/GP/NS/008/022	08	$ 2,368.42	NS	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	12/02
							Actual								Actu al	
Print banners, flyers, posters and certificates and advertise upcoming short courses	LASU-ACEITSE/GP/NS/009/022	09	$ 3,157.89	NS	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	29/07
							Actual								Actu al	
Procure networking resources for accounting/audit and	LASU-ACEITSE/GP/NS/010/022	10	$ 315.79	ST	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	09/08

accounting/audit and procurement as well as other operational activities							Actual								Actual	
Procurement of equipment consumables and maintenance of ACEITSE office equipment	LASU-ACEITSE/GP/NS/011/022	11	$ 2,368.42	ST	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	09/08
							Actual								Actual	
Procure Identity card materials and other identification items	LASU-ACEITSE/GP/NS/012/022	12	$ 473.68	ST	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	09/08
							Actual								Actual	
Procure a brand new Saloon car	LASU-ACEITSE/GP/NS/013/022	13	$ 63,157.89	NS	NA	Post Review	Plan	03/03/21	NA	NA	NA	NA	NA	NA	Plan	20/04
							Actual								Actual	
Procure and install two 20 KVA and one 100KVA soundproof electricity generators for students' hostel and ACEITSE Center respectively	LASU-ACEITSE/GP/NS/014/022	14	$ 29,202.22	NS	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	25/05
							Actual								Actual	
Furnish ACEITSE students' hostel and visiting Professors' quarters	LASU-ACEITSE/GP/NS/015/022	15	$ 31,578.95	NS	NA	Post Review	Plan	NA	NA	NA	NA	NA	NA	NA	Plan	25/05
							Actual								Actual	
	TOTAL		**$ 194,584.31**													
TOTAL	Dollar Rate		**$ 403.27**													
	TOTAL IN NAIRA:		**₦ 78,470,014.87**													

s are not needed

		tract Implementa		
Date Contract Advert	**Date Contract Signature**	**Opening of Let of Credit**	**Arrival of Goods**	**Inspection Final Acceptance**
	1.5-3 wks			
NA	25/03/	NA	27/04/	27/04/21
NA	25/05/	NA	16/06/	16/06/21
NA	05/03/	NA	25/03/	25/03/21

NA	12/07/	NA	30/12/	30/12/21
NA	29/07/	NA	06/08/	06/08/21
NA	05/03/	NA	02/04/	02/04/21
NA	12/03/	NA	28/04/	28/04/21
NA	12/02/	NA	27/02/	27/02/21
NA	29/07/	NA	06/08/	06/08/21
NA	09/08/	NA	13/09/	13/09/21

NA	09/08/	NA	13/09/	13/09/21
NA	09/08/	NA	13/09/	13/09/21
NA	20/04/	NA	03/05/	03/05/21
NA	25/05/	NA	16/06/	16/06/21
NA	25/05/	NA	16/06/	16/06/21

TRY: NIGERIA
OVATIVE AND TRANSFORMATIVE STEM EDICATION (ACEITSE)
LOAN NO:
S STATE UNIVERSITY, LAGOS, NIGERIA.

TRAINING/CAPACITY BUILDING

S/N	DESCRIPTION	NAMES OF PARTICIPANTS	OBJECTIVES	TRAINING LOCATION	COST
1	Participate in two ACE-Impact workshops	Vice Chancellor, University Bursar, Rasheed Sanni (PhD),	Effectiveness on the job	To be Determined	$ 83,673.28
2	Attend NUC ACE coordination meetings	Same as Above	Capacity Building on the	Abuja	$ 4,749.44
3	Attend relevant professional improvement trainings	Same as Above	Capacity Building on the Job	To be Determined	$ 31,578.95
4	Deliver training workshop for identified academic staff on CTC	To be Determined	Capacity Building on the CTC Approach	To be Determined	$ 2,684.21
5	Deliver PG courses	To be Determined	Capacity Building for Students	To be Determined	$ -
6	Pay honouraria for course delivery	To be Determined	Capacity Building	To be Determined	$ 68,194.29
7	Initiate international students exchange programme	To be Determined	Capacity Building	To be Determined	$ -
8	Students exchange trip: Lagos-Cotonou-Ghana-Lagos	To be Determined	Capacity Building	To be Determined	$ 33,821.05
9	Performance measurement training and on the software	To be Determined	Capacity Building on Finance	To be Determined	$ 473.68
10	Performance measurement training and on the software	To be Determined	Capacity Building	To be Determined	$ 473.68
11	Send students on internship	To be Determined	Capacity Building	To be Determined	$ 9,663.16
12	Deliver three short course workshops to participants	To be Determined	Capacity Building	To be Determined	$ 5,052.63
13	Deliver one offshore short course workshop to participants	To be Determined	Capacity Building	To be Determined	$ 4,831.58
14	plan and train academic staff on grant application	To be Determined	Capacity Building	To be Determined	$ 1,578.95
15	Plan and train academic staff on teaching, collaboration and PG supervision	To be Determined	Capacity Building	To be Determined	$ 1,578.95

16	Invitation, publication of presentation for ACEITSE lecture series and other preparation activities	To be Determined	Capacity Building	To be Determined	$	3,157.89
17	Organise lecture series with renowned STEM education scholars as presenters	To be Determined	Capacity Building	To be Determined	$	-
18	Conduct of research (action and impactful): Field work (data collection) on STEM education research), analysis, research group seminars and reporting	To be Determined	Capacity Building	To be Determined	$	94,736.84
19	Attend in-house seminars and workshops	To be Determined	Capacity Building	To be Determined	$	631.58
20	Mobilise students for school/industry supports (science teaching, laboratory work and school administration for schools; cyber security and general ICT work for industries)	To be Determined	Capacity Building	To be Determined	$	12,631.58
	Training on financial best practices in World Bank-funded projects for accounting and auditing operations	To be Determined	Capacity Building	To be Determined	$	3,157.89
21	Provide sponsorship for students to attend conferences	To be Determined	Capacity Building	To be Determined	$	6,315.79
				TOTAL	$	368,985.44
				DOLLAR RATE	$	403.27
				TOTAL IN NAIRA	₦	148,800,756.87

COUNTRY: NIGERIA

PROJECT: AFRICA CENTRE OF EXCELLENCE FOR INNOVATIVE AND TRANSFORMATIVE S

CREDIT NO:

NAME OF INSTITUTION: LAGOS STATE UNIVERSITY, LAGOS, NIGERIA.

ADMINISTRATIVE EXPENSES

Description*	Package Number	Rate (403.27)	Final Cost US $ 000	D r i c
Norm Duration of Proc Steps				
List of Contracts				
Procure banking services charges	LASU-ACEITSE/AEP/NM/001/022	403.27	$ 1,578.95	
Office maintenance, stationery, internet data purchases for home and out-of-office use	LASU-ACEITSE/AEP/NM/002/022	403.27	$ 6,315.79	
Call for inputs into report from units in the ACEITSE	LASU-ACEITSE/AEP/NM/003/022	403.27	$ 157.89	
Finalise course synopsis for all courses in masters and doctoral programmes	LASU-ACEITSE/AEP/NM/004/022	403.27	$ 631.58	
Shortlist, screen, admit and register students	LASU-ACEITSE/AEP/	403.27	$ 268.42	
Implement orientation programme for students	LASU-ACEITSE/AEP/NM/006/022	403.27	$ 631.58	
Examine students	LASU-ACEITSE/AEP/NM/007/022	403.27	$ 631.58	
Provide for telephone subscription for staff	LASU-ACEITSE/AEP/NM/008/022	403.27	$ 5,684.20	
Photocopying of documents	LASU-ACEITSE/AEP/NM/009/022	403.27	$ 789.47	
Provide for courier and postage services	LASU-ACEITSE/AEP/NM/010/022	403.27	$ 789.47	
Provide for local transport fare for official assignments	LASU-ACEITSE/AEP/NM/011/022	403.27	$ 2,368.42	
Payment for project vehicle drivers	LASU-ACEITSE/AEP/NM	403.27	$ 2,368.42	

Payment for project vehicle drivers	LASU-ACEITSE/AEP/NM/012/022		
Fueling and maintenance of project vehicles	LASU-ACEITSE/AEP/NM/013/022	403.27	$ 3,947.37
Fueling and maintenance of project generators	LASU-ACEITSE/AEP/NM/014/022	403.27	$ 6,315.79
Conduct ACEITSE weekly management meetings	LASU-ACEITSE/AEP/NM/015/022	403.27	$ 3,157.89
Conduct quarterly sectoral advisory board meetings	LASU-ACEITSE/AEP/NM/016/022	403.27	$ 18,947.37
Conduct biannual Scientific advisory board meetings	LASU-ACEITSE/AEP/NM/017/022	403.27	$ 15,789.47
Conduct committee meetings	LASU-ACEITSE/AEP/NM/018/022	403.27	$ 6,315.79
Payment for servicing and maintanance of equipment	LASU-ACEITSE/AEP/NM/019/022	403.27	$ 3,157.90
Conduct regular maintenance of laboratory equipment in Faculties of Science and Education	LASU-ACEITSE/AEP/NM/020/022	403.27	$ 6,315.79
Pay for transportation, accommodation and other logistics for facilitators (local)	LASU-ACEITSE/AEP/NM/021/022	403.27	$ 5,073.16
Maintenance of ACEITSE building and other facilities	LASU-ACEITSE/AEP/NM/022/022	403.27	$ 9,473.68
Decide on and meet with sectoral partners to begin to talk about their involvement in the centre's activities	LASU-ACEITSE/AEP/NM/023/022	403.27	$ 315.79
Procurement of news papers and magazines for ACEITSE offices	LASU-ACEITSE/AEP/NM/024/022	403.27	$ 789.47
Finalise Centre prospectus	LASU-ACEITSE/AEP/NM/025/022	403.27	$ 483.16
Label and distribute waste bins all over Ojo campus	LASU-ACEITSE/AEP/NM/026/022	403.27	$ 483.16
Pay for annual internet subscription	LASU-ACEITSE/AEP/NM/027/022	403.27	$ 189,473.68

Transportation and accommodation cost for non Lasu staff course facilitators	LASU-ACEITSE/AEP/NM/028/022	403.27	$	42,932.03
Projects supervision honoraria	LASU-ACEITSE/AEP/NM/029/022	403.27	$	7,894.74
Consider and release students' results	LASU-ACEITSE/AEP/NM/030/022	403.27	$	315.79
Graduation for masters students	LASU-ACEITSE/AEP/NM/031/022	403.27	$	3,157.89
Draw memorandum of understanding (MoU) and sign with partners	LASU-ACEITSE/AEP/NM/032/022	403.27	$	631.58
Hold meetings with international partners	LASU-ACEITSE/AEP/NM/033/022	403.27	$	9,473.68
Set up internal quality assurance unit and hold regular meetings	LASU-ACEITSE/AEP/NM/034/022	403.27	$	96.63
Conduct periodic programme evaluation	LASU-ACEITSE/AEP/NM/035/022	403.27	$	315.79
Develop performance measurement tools using global parameters	LASU-ACEITSE/AEP/NM/036/022	403.27	$	315.79
Subscribe to e-journals	LASU-ACEITSE/AEP/NM/037/022	403.27	$	4,736.84
Provide scholarship/bursary/PG Merit awards for students	LASU-ACEITSE/AEP/NM/038/022	403.27	$	30,071.05
Conduct regular visit to student interns	LASU-ACEITSE/AEP/NM/039/022	403.27	$	9,663.16
Pay travel expenses and others to lecturer	LASU-ACEITSE/AEP/NM/040/022	403.27	$	9,663.16
Pay honoraria to facilitators	LASU-ACEITSE/AEP/NM/041/022	403.27	$	17,842.10
Disseminate research results at conferences	LASU-ACEITSE/AEP/NM/042/022	403.27	$	48,315.79
Publish postgraduate student thesis/dissertation abstracts	LASU-ACEITSE/AEP/NM/043/022	403.27	$	631.58

Establish collaboration with ACE Centres for STEM Education	LASU-ACEITSE/AEP/NM/044/022	403.27	$	6,315.79
Establish collaboration with other relevant Colleges and Universities	LASU-ACEITSE/AEP/NM/045/022	403.27	$	6,315.79
Establish collaboration with private schools, Lagos State Ministry of Education, Nigeria Union of Teachers (NUT) and Medium Scale Entrepreneurs	LASU-ACEITSE/AEP/NM/046/022	403.27	$	6,315.79
Develop and sign MOUs with organisations nationally and sub regionally	LASU-ACEITSE/AEP/NM/047/022	403.27	$	631.58
Prepare short-term and long-term cash-flow to ensure fund is available to fund centre's operations at all time	LASU-ACEITSE/AEP/NM/048/022	403.27	$	315.79
Conduct audit of the 2021 ACEITSE's finances	LASU-ACEITSE/AEP/NM/049/022	403.27	$	241.58
Pay audit fee as and when due and Refreshments during the conduct audit of the ACEITSE's finances	LASU-ACEITSE/AEP/NM/050/022	403.27	$	5,220.00
Cleaning services and general sanitation within ACEITSE environment	LASU-ACEITSE/AEP/NM/051/022	403.27	$	3,473.68
Insurance of ACEITSE building and other facilities	LASU-ACEITSE/AEP/NM/052/022	403.27	$	1,578.95
Insure the Centre vehicle	LASU-ACEITSE/AEP/NM/053/022	403.27	$	1,894.74
Conduct visit to two successful ACE-1 Centres	LASU-ACEITSE/AEP/NM/054/022	403.27	$	7,894.74
Pay subscription to professional organsiations	LASU-ACEITSE/AEP/NM/055/022	403.27	$	7,894.74
Repay the advance fund from the university	LASU-ACEITSE/AEP/NM/056/022	403.27	$	101,717.45
Secure Environmental and Social Management Plan (ESMP) conformity certificate	LASU-ACEITSE/AEP/NM/057/022	403.27	$	25,263.16
Pay for transportation, accommodation and other logistics for facilitators (offshore short-courses)	LASU-ACEITSE/AEP/NM/058/022	403.27	$	7,894.73

TOTAL			$ 661,281.35	
DOLLAR RATE			₦ 403.27	
TOTAL IN NAIRA			₦ 266,674,928.05	

STEM EDICATION (ACEITSE)

Plan vs. Actual	Preparation		Request for EOI (where		Short List		Plan vs. Actual	Consultant Proposals		Proposal Evaluation and Negotiation for				Plan vs. Actual	Draft Contract		Contra Finalizat	
	Prep & Submis	No-objection	On-line UNDB	Lead-time	Submission	No-objectio		Invitation Date	Submission/	Submission	No-objection	Opening Fin	Preparation	Negotiations		Submission Dat	No-objection	Contract Aw	Date Contr
Plan	- 6 w	- 2 w	1.5 w	2 wks	1 - 2 w		Plan	4 to	2 wk	- 3 w	- 2 w	2 wk	- 2 w	2 wks	Plan	- 2 w	- 2 w	1 wk	
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	11/03/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	03/03/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	10/03/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	15/03/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	02/04/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	08/04/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	19/04/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	27/04/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	03/05/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	17/05/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	26/05/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	02/06/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA

Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	08/06/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	15/06/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	23/06/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	29/06/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	05/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				

Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				

Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				
Plan	NA	NA	NA	NA	NA	NA	Plan	09/07/21	NA	NA	NA	NA	NA	NA	Plan	NA	NA	NA	NA
Actual							Actual								Actual				

ct ion		Contract Implementation			
Contract Sig	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost US $ 000
1 - 3	Plan				
	Actual				
NA	Plan	NA	NA	NA	
	Actual				
NA	Plan	NA	NA	NA	
	Actual				
NA	Plan	NA	NA	NA	
	Actual				
NA	Plan	NA	NA	NA	
	Actual				
NA	Plan	NA	NA	NA	
	Actual				
NA	Plan	NA	NA	NA	
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NA	Plan	NA	NA	NA	
	Actual				
NA	Plan	NA	NA	NA	
	Actual				
NA	Plan	NA	NA	NA	
	Actual				
NA	Plan	NA	NA	NA	
	Actual				

COUNTRY: NIGER

PROJECT:

CENTRE:

CREDIT NO: IDA

DISBURSEMENT PLAN (JANURY - DEC

S/N	ACTIVITIE	OBJECTIV	AMOUNT						
			$	JAN	FEB	MAR	APR	MAY	JUN
									GOODS
1									
2									
3									
									TRAINING
1									
									CONSULTANCIES
1									
2									
									OPERATING COST
1									
2									
	TOTAL								

IA

CEMBER, 2021)

MONTHS

JUL	AUG	SEP	OCT	NOV	DEC	TOTAL